

STATE OF MAINE
Undedicated Revenues - General Fund
For the Twelfth Month Ended June 30, 2004 and 2003
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	2,487,618	2,032,114	455,504	22.4%	26,366,139	15,205,710	11,160,429	73.4%
0300's Aeronautical Gas Tax	96,821	30,171	66,650	220.9%	1,361,447	845,985	515,462	60.9%
0400's Alcohol Excise Tax	1,214,772	1,079,000	135,772	12.6%	12,624,908	12,191,868	433,040	3.6%
0700's Corporation Taxes	838,475	853,701	(15,226)	(1.8%)	3,600,455	3,482,109	118,346	3.4%
1000's Banking Taxes	820,150	701,720	118,430	16.9%	9,572,280	9,293,280	279,000	3.0%
1100's Alcoholic Beverages	279,120	506,885	(227,765)	(44.9%)	3,084,894	3,273,618	(188,724)	(5.8%)
1200's Amusements Tax	-	-	-	-	3,180	2,620	560	21.4%
1300's Harness Racing Parimutuels	107,886	110,223	(2,337)	(2.1%)	1,036,539	1,086,935	(50,396)	(4.6%)
1400's Business Taxes	963,861	818,759	145,102	17.7%	5,301,108	4,548,276	752,832	16.6%
1500's Motor Vehicle Licenses	500,114	354,731	145,383	41.0%	4,499,017	2,788,157	1,710,860	61.4%
1700's Inland Fisheries & Wildlife	228,396	(1,118,939)	1,347,335	120.4%	16,898,278	13,958,670	2,939,608	21.1%
1900's Amnesty, Hosp Excise & Other	50,430	46,570	3,860	8.3%	555,649	4,139,753	(3,584,104)	(86.6%)
2000's Fines, Forfeits & Penalties	3,859,722	3,287,971	571,751	17.4%	38,219,375	26,987,107	11,232,268	41.6%
2200's Federal Revenues	2,255,692	3,397,081	(1,141,389)	(33.6%)	23,138,061	22,803,550	334,511	1.5%
2300's County Revenues	-	-	-	-	-	810	(810)	(100.0%)
2400's Revenues from Cities & Towns	5,852,283	1,000,000	4,852,283	485.2%	5,893,998	999,968	4,894,030	489.4%
2500's Revenues from Private Sources	1,182,474	155,341	1,027,133	661.2%	4,039,413	2,723,773	1,315,640	48.3%
2600's Current Service Charges	3,729,299	4,258,502	(529,203)	(12.4%)	110,827,032	26,584,849	84,242,183	316.9%
2700's Transfers from Other Funds	19,161,370	9,130,844	10,030,526	109.9%	31,545,031	19,313,090	12,231,941	63.3%
2800's Sales of Property & Equipment	36,007	9,658	26,349	272.8%	509,595	33,028	476,567	1442.9%
Total Other Revenues	43,664,490	26,654,332	17,010,158	63.8%	299,076,397	170,263,156	128,813,241	75.7%